













Strategic Plan 2020-2025

# Strengthening the mental health of our communities.

TriCity Family Services is a private, not-for-profit, human service agency serving the community members and organizations of Central Kane County. The agency is dedicated to strengthening people and building community through the provision of quality, affordable counseling, youth crisis intervention, prevention, and early intervention services that promote sound mental health and effective family functioning. As a community-based agency, TriCity Family Services promotes service excellence, honesty, hopefulness, personal responsibility, and respect for others.

Providing quality mental health services that are accessible and affordable.

We support, encourage, validate and respect all.

TriCity Family Services is positioning itself to thrive financially while providing excellent services and maintaining flexibility to address changes in the marketplace by employing goals and strategies that address the following areas:



## **Our Strategies**



### Financial Stability



#### Capacity Building

TriCity Family Services will increase and TriCity Family Services will build capacity and diversify our revenue streams to expand resources to meet the changing needs of the programming and build reserves. agency and community.



#### Communications



#### **Programming**

TriCity Family Services will develop in the community and promote positive mental wellness.

a TriCity Family Services will explore the communications plan to raise awareness of the development and expansion of innovative agency as the expert on mental health services specialty programs and evaluate the efficacy and sustainability of existing programs.



#### Community Partnerships

TriCity Family Services will expand partnerships and alliances to adapt to a changing landscape and deliver relevant programming in our community.

